

GRETCHEN WHITMER GOVERNOR

STATE OF MICHIGAN DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY LANSING

SUSAN CORBIN DIRECTOR

MEMORANDUM

DATE: December 13, 2021

TO: The Honorable Jim Stamas, Chair, Senate Appropriations Committee

The Honorable Thomas Albert, Chair, House Appropriations Committee

FROM: Susan Corbin, Director

Department of Labor and Economic Opportunity

SUBJECT: Realized Federal Revenue Report

Attached is the Realized Federal Revenue Report for the Department of Labor and Economic Opportunity (LEO), as required in PA 431 of 1984, 384 (3) (MCL 18.1384(3).

Should you have any questions regarding this report or need additional information please feel free to contact Andrew Beardslee, LEO Legislative Analyst at 517-388-6101.

cc: Senate Appropriations Committee
House Appropriations Committee
Chris Harkins, State Budget Director
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency

Michigan Department of Labor and Economic Opportunity (Agencies 186, 635 (MSHDA) & 636 (Land Bank Fast Track Authority) Realized Federal Revenue Report Fiscal Year 2021

Dated December 9, 2021

Dated De	ecember 9, 2021 Federal			CFDA			Fiscal Year 2021	Federal Programs
Federal Dept.	Agency/ Office	CFDA Title	Federal Program Common Name	Program Number	FY 2021 Appropriation	*	Finalized Federal Revenue	Federal Programs Expected to Receive Additional Awards in FY 2022**
DAG	Food and Nutrition Service	Supplemental Nutrition Assistance Program	Food Assistance	10.561	\$4,000,400	Н	\$1,545,892	Additional Awards III 1 2022
		DOL Federal Funds						
DOL	Employment Training Administration (ETA)	Employment Service/Wagner-Peyser Funded Activities	Wagner-Peyser	17.207	\$37,910,400	O	\$23,246,101	**
DOL	ETA	Federal Unemployment Tax Act	Unemployment Insurance	17.225	\$389,653,108	С	\$355,280,914	
DOL	ETA	Trade Adjustment Assistance	Administration TAA	17.245	\$65,030,300	С	\$6,311,505	**
DOL	ETA	Reentry Employment Opportunities	Reentry Employment	17.270	\$0	С	\$0	
DOL	ETA	Work Opportunity Tax Credit Program (WOTC)	Opportunities WOTC	17.271	\$670,220		\$636.709	
DOL	ETA	Temporary Labor Certification of Foreign Workers	Alien Labor Certification	17.273	\$662.000	С	\$660.744	**
DOL	Veteran's Employment and	Disabled Veterans Outreach Program	DVOP	17.273	\$7,000,000	C	\$5,553,599	**
DOL	Training Service	-	bvor	17.001	\$1,000,000	٥	40,000,000	
DOL	Employment & Training	DOL-ETA WIA / WIOA WIA/WIOA Adult Program	Adult	17.258	\$50,456,694	С	\$37,198,557	**
DOI	Administration (ETA) ETA	WIA/WIOA Youth Program	Youth	17 259	\$50.456.694	С	\$31 939 018	**
DOL	ETA	WIA/WIOA Dislocated Worker	Dislocated Workers	17.278	\$63.075.212	С	\$22.945.401	**
DOL	ETA	WIA/WIOA Pilots, Demonstrations, and Research	Data Quality Initiative	17.261	\$550,000	С	\$545,993	
		Projects	Administrative Pilots					
DOL	ETA	WIA/WIOA National Emergency Grants	National Emergency Grants	17.277	\$6,950,000	С	\$1,249,877	**
DOL	ETA	Apprenticeship USA Grants	Demo Grants	17.285	\$2,000,000	O	\$570,033	**
DOL	Bureau of Labor Statistics	DOL-Occupational Safety and Health Compensation and Working Conditions	SOII / CFOI	17.005	\$269,200	О	\$219,847	
DOL	Occupational Safety and	Occupational Safety and Health Program	State Plan Grant Awards	17.503	\$11,384,000	C	\$10,812,200	
DOL	Health Administration Occupational Safety and	Consultation Agreements	23(g) Consultation Grant	17.504	\$1,819,000	С	\$1,702,200	
	Health Administration	Department of Veterans Affairs	Program 21(d)					
VA	Veterans Benefits	Veterans Information & Assistance	Vets Article IX	64.115	\$5,940,200	С	\$429,229	
	Administration	Department of Education						
DED	Office of Vocational and Adult Education	Adult Education - Basic Grants to States	Adult Education Administration, El Civics.	84.002	\$20,000,000	O	\$13,256,260	**
			Staff Leadership					
DED	Office of Federal Student Aid	Federal Supplemental Educational Opportunity Grants		84.007	\$100,000	С	\$27,185	
DED	Office of Vocational and Adult Education	Career and Technical - Basic Grants to States	Perkins Administration	84.048	\$19,000,000	O	\$14,300,668	**
DED	Office of Federal Student	Federal Pell Grant Program	Pell Grant	84.063	\$400,000	С	\$176,124	
DED	Office of Special Education	Rehabilitation Services Vocational Rehabilitation	Vocational Rehabilitation	84.126	\$129,144,400	С	\$104,484,213	
	and Rehabilitative Services	Grants to States						
SSA	U.S. Social Security Administration	Rehabilitation Services Vocational Rehabilitation Grants to States	Vocational Rehabilitation	84.126	\$6,088,600	С	\$1,797,128	
DED	Office of Special Education	Rehabilitation Services Independent Living Services	IL OIB	84.177	\$1,043,500	С	\$849,897	
	and Rehabilitative Services	for Older Individuals Who are Blind						
DED	Office of Postsecondary Education	Gaining Early Awareness and Readiness for Undergraduate Programs	GEAR-UP	84.334	\$1,500,000	O	\$1,486,346	**
DED	Department of Education	Education Stabilization Fund	ESF	84.425	\$500,000	С	\$98,689	
DED	Office of Special Education	Randolph-Sheppard - Financial Relief and Restoration	Vocational Education	84.426	\$1,000,000	С	\$543,909	
	and Rehabilitative Services	Payments						
HHS	Administration for	Department of Health and Human Services ACL Independent Living State grants	Independent Living	93.369	\$428,000	С	\$121,749	
	Community Living							
SSA	U.S. Social Security Administration	ACL Independent Living State grants	Independent Living	93.369	\$2,700,000	С	\$2,695,700	
HHS	Administration for Community Living	ACL Assistive Technology	Assistive Technology	93.464	\$833,000	С	\$631,740	
HHS	Administration for Children and Families	Temporary Assistance for Needy Families	PATH	93.558	\$63,821,325		\$63,821,325	
HHS	Administration for Children	Refugee Cash and Medical Assistance Program and	Refugee Services	93.566	\$28,269,000	С	\$20,509,289	
HHS	and Families Administration for Children	Refugee Support Services Program Refugee and Entrant Assistance Wilson/Fish Program	Refugee Services	93.583	\$500,000	С	\$280,548	
	and Families	Corporation for National and Community Service				H		
CNCS		State Commissions	State Commissions	94.003	040	С	\$75.133	
	Corporation for National and Community Service				\$100,000			
CNCS	Corporation for National and Community Service	Americorp	Americorp	94.006	\$8,900,000	O	\$8,658,482	
CNCS	Corporation for National and	Training and Technical Assistance	MCSC Training and Technical Assistance	94.009	\$100,000	С	\$81,210	
CNCS	Community Service Corporation for National and	September 11th National Day of Service and	Basic Innovation Grant	94.012	\$126,000	С	\$102,305	
CNCS	Community Service Corporation for National and	Rememberance Grants Volunteers in Service to America	VISTA	94.013	\$25,000	С	\$25,000	
CNCS	Community Service Corporation for National and	Volunteer Generation Fund	MCSC Volunteer	94.021	\$800.000	С	\$752.726	
5.103	Community Service		Generation Fund	U-1.02 I	\$550,000	Ľ	ψ, 52,720	
DHS	Federal Emergency	Department of Homeland Security Disaster Unemployment Assistance	Disaster Unemployment	97.050	\$8,604,096	H	\$20,719	
-	Management Agency	Federal Funds	Assistance			H		
HUD	Office of Public and Indian	Lower Income Housing Assistance Program - Section	Lower Income Housing	14.856	\$166,860,000	П	\$121,093	
TREAS	Housing United States Department of	8 Moderate Rehabilitation Eviction Diversion Program - Coronavirus Relief Funds		21.019	\$49,612,184	H	\$49,612,184	
TREAS	the Treasury	Emergency Rental Assistance	Program ERA	21.023	\$320.000.000	С	\$32.000.000	
	the Treasury	Jy		020	#320,000,000	Ľ	+32,000,000	
			1	Total:	\$1,528,282,533	Ħ	\$817,377,441	
		-						

Combined authority with other programs from FY21 appropriation act = C

The Federal "Workforce Investment Act" (WIA) program has been renamed by Congress to the "Workforce Innovation and Opportunity Act" (WIOA) program effective with grants awarded 7/1/2015. As the program is in transition, for the purpose of this report the programs are treated and presented as one.

^{**} These federal programs operate on program year time-tables that differ from the State's Fiscal Year (Oct 1 - Sept 30)